

SPAY AND NEUTER ABANDONED CATS AND KITTENS (SNACK), INC.

2013 ANNUAL REPORT (January 1 to December 31, 2013)

EXECUTIVE SUMMARY

Generous donations, successful fundraising activities, co-payments by fix-it day clients, and two grants helped SNACK to have a very successful year in 2013. Nearly 300 cats were spayed or neutered during the year through the low-cost fix-it days or through the trap/neuter/return program. The group remained all-volunteer and about 92 percent of funds were spent on veterinary expenses and 8 percent were administrative costs. The 2013 Financial Report follows this Annual Report.

2013 Goals

- Four community fix-it days to spay/neuter 100 cats.
- Trap/Neuter/Return (TNR) program to spay/neuter 75 cats.
- Raise necessary funding to support SNACK programs and expenses.
- Foster to adopt 5 cats/kittens.
- Launch an e-newsletter.
- Maintain and grow volunteer base especially looking for future board members.
- Develop a five-year plan for the organization.

2013 Accomplishments

- 1) Community Fix-It Days- SNACK sponsored four community fix-it days in January, April, June, and August. The Kenneth A. Scott Charitable Trust, a KeyBank Trust, funded three more fix-it days in February for World Spay Day, October for National Feral Cat Day, and in December.

Grand total of cats and kittens s/n=205 (58 neuters, 147 spays)

Clients Served=127

Counties Served-Clients per county

- Knox-80
- Morrow-27
- Richland-16
- Delaware, Guernsey, Coshocton, Licking-(1 each)=4

- 2) Trap/Neuter/Return Program-SNACK volunteers participated in 20 projects in 2013.

Grand total of cats and kittens s/n=94 (36 neuters, 58 spays)

Counties Served-Clients per county

- Knox-8
- Richland-6

- Delaware-4
 - Morrow-2
- 3) Funding Activities
- Two winetasting fundraisers
 - Fredericktown Tomato Show run/walk with matching funds
 - The Kenneth A. Scott Charitable Trust, a Keybank Trust
 - Ohio Pet Fund Grant
 - Cans for Cats
 - Craft sales
 - Donations
 - Adoptions of cats and kittens
- 4) Foster and adoption
- 20 cats/kittens were taken in by the foster programs in 2013.
 - 17 cats and kittens were adopted in 2013. There was one return of a kitten and the kitten was re-adopted.
- 5) Launch an e-newsletter
- SNACK volunteers launched an e-newsletter during the year as a way to communicate with volunteers, donors, and others interested in the group.
 - Volunteers also started a Facebook page.
- 6) Maintain and grow volunteer base-Added 11 volunteers to the group during the year for a total of 19 volunteers. Contributions of volunteers included:
- Fostering cats and kittens.
 - Maintaining the SNACK website.
 - Working on TNR projects including transport of cats to and from veterinarian.
 - Staffing fix-it day events.
 - Designing flyers, informational brochures, t-shirts, and holiday cards to promote SNACK.
 - Beginning and updating the SNACK Facebook page.
 - Staffing adoption and fundraising events.
 - Taking pictures at the group's events.
 - Crafting cat toys for sale.
 - Sewing a quilt top for a 2014 fundraiser.
 - Writing and submitting grant proposals.
 - Writing, editing, and mailing the group's e-newsletter.
 - Display for World Spay Day at the Selover Public Library in Chesterville.
- 7) Develop a five-year plan for the organization-Although the Board of Directors has approached this subject, work is ongoing and no formal plan was developed. A Board of Directors Succession Schedule for 2014 through 2019 has been established however.