

## **Spay and Neuter Abandoned Cats and Kittens, Inc.**

### **2012 Financial Report**

Spay and Neuter Abandoned Cats and Kittens (SNACK), Inc. entered 2012 with a balance of \$1,824.95 and ended 2012 with a balance of \$6,133.53. The income for the year totaled \$12,293.91 which includes \$3,500 from The Kenneth A. Scott Charitable Trust, a KeyBank Trust to spay and neuter 100 cats and kittens in 2013. Disbursements were \$7,931.33.

SNACK, Inc. utilized \$7,288.22 or 92% of total disbursements for veterinary expenses. The Trap Neuter and Return (TNR) program on August and October low cost spay/neuter (S/N) clinics required \$5,847.21 or 80% of disbursements to spay, neuter, and provide 1-year rabies vaccinations for 123 cats and kittens. Also, included are the costs associated with euthanizing one cat. The foster program used \$1,441.01 or 12% of spending to provide medical check-ups, testing for feline leukemia, worming, spaying or neutering, and necessary vaccinations for 19 cats and kittens. Eight of these kittens were tested for feline leukemia and received their first vaccinations in 2012 and were S/N and received their second booster vaccinations in early 2013. Administrative costs and fundraising supplies accounted for \$643.12 or 8% of total spending.

Donations, fundraisers, adoptions fees, low cost S/N clinics co-pays, and grant funds constitute SNACK's 2012 income. Donations accounted for \$5,261.91 or 43% of income. The Kenneth A. Scott Charitable Trust, a KeyBank Trust Grant totaled \$3,500 or 29% of SNACK's income. SNACK's fundraising efforts raised \$2,267.00 or 18% of 2012 income. Low cost S/N clinic co-pays totaled \$935.00 and adoption fees raised \$330.00 for 10% of total income.

<b>INCOME</b>	
Donations	<b>5,066.91</b>
Kenneth A. Scott Charitable Trust Grant	<b>3,500.00</b>
Cans for cats	<b>800.75</b>
Volunteer quilt fundraiser	<b>476.00</b>
Fix-it-day <b>two</b> (October 16)	<b>475.00</b>
Fix-it-day <b>one</b> (August 21)	<b>460.00</b>
Apple Valley Memorial Day yard sale	<b>454.00</b>
Adoptions	<b>330.00</b>
Craft items	<b>255.25</b>
Erie Trading Company donations from sales	<b>170.00</b>
Johnny Appleseed Bazaar	<b>141.00</b>
Petsmart photos with Santa	<b>140.00</b>
Just Give donations	<b>25.00</b>
<b>TOTAL</b>	<b>\$12,293.91</b>
<b>DISBURSEMENTS</b>	
TNR Veterinary expenses (S/N/Rabies)	<b>3,692.20</b>
Veterinary medical expenses	<b>1,441.01</b>
Fix-it-day <b>two</b> (October 16) (S/N/Rabies)	<b>1,175.00</b>
Fix-it-day <b>one</b> (August 21) (S/N/Rabies)	<b>980.00</b>
Domain name fees	<b>193.88</b>
TRAC phone and minutes	<b>147.53</b>
Post Office box & postage	<b>127.48</b>
Quilt fundraiser fabric	<b>66.62</b>
Fix-it day <b>one</b> lunch	<b>37.00</b>
Brochures-Office Max	<b>19.00</b>
Fix-it day two breakfast	<b>15.27</b>
SNACK banner	<b>14.43</b>
Thank you notes	<b>11.42</b>
Fundraiser letters Fix-it-day clients	<b>10.49</b>
<b>TOTAL</b>	<b>\$7,931.33</b>

I hereby certify that the Spay and Neuter Abandoned Cats and Kittens financial report reflects the actual income and disbursements for the 2012 calendar year.

Gregory A. Schumacher  
Treasurer,  
Spay and Neuter Abandoned Cats and Kittens, Inc.