

# **Spay and Neuter Abandoned Cats and Kittens (SNACK), Inc.**

## **2015 Financial Report**

By Gregory Schumacher and Toni Metcalf

SNACK volunteers entered 2015 with the goal of spaying, neutering, and providing rabies vaccines for 325 cats in low-cost spay and neuter (S/N) clinics and trap/neuter/return (TNR) programs. SNACK ended the year with 536 cats spayed or neutered.

This major accomplishment resulted from generous donations of our friends, the grant monies provided by the Kenneth A. Scott Charitable Trust, a Keybank Trust, fundraisers, client co-pays, corporate donations, and adoption fees. In the late spring, the group received unexpected donations that allowed us to do much more than planned. The Fredericktown Veterinary Clinic (FVC), agreed to increase the number of low cost S/N clinics from 13 to 16 resulting in the S/N 369 cats. The increase of clients using the TNR Program humanely trapped 115 cats instead the planned 75 cats. Also, SNACK, in cooperation with Humane Society of Morrow County, sponsored the Rascal Mobile Spay/Neuter Unit to S/N 52 cats.

Our combined efforts of SNACK and Humane Society of Morrow County volunteers working along side the staffs of the FVC and the Rascal Unit spayed/neutered 536 cats, of which 346 cats were spayed or neutered from July to December in 2015. This work shattered SNACK's effort of 333 cats in 2014 but is not finished. Funding remains so this team of volunteers and professionals will be working to S/N a goal of 575 cats in 2016.

In 2015, SNACK's income was \$34,107.18 (Table 1). The diversity of incomes sources include donations by SNACK's friends at 42.5%, clinic co-pays at 32.3%, and The Kenneth A. Scott Charitable Trust, a Keybank Trust at 14.7%, fundraiser events raised 5.8%; the combined totals of craft sales, recycled cans, and Kroger and Amazon donations was 4.2%. Adoption donations equaled 0.4%.

SNACK spending for 2015 was \$29,800.95 (Table 2). Of this total, SNACK was able to increase the funds used for S/N and rabies vaccines for low-cost clinics and the TNR Program to 88.4% compared to 76.2% in 2014. Veterinary exams and medications required 5.8% of expenses compared to 2014 total of 8.3%. Administrative expenses of 5.8% compared with the 2014 total of 7.5%. The reduction in administrative costs allowed SNACK to purchase a dedicated computer and printer for the group and eliminate the use of a personal computer to conduct business.

The cats and kittens are appreciative for the monetary support of our friends but we can not forget the efforts of the volunteers, veterinarians, veterinary staff, and community supporters for their time and donation of equipment, supplies, and in-kind items (Table 3). These people

organized and attended nearly 100 SNACK events, donated over 1,000 hours and drove an estimated 10,000 miles to serve 307 clients reduce the number of unwanted cats!

My second term on the SNACK Board of Directors and Treasurer ended on 12-31-15. The time has flown on one the greatest experiences of my life! I am looking forward to helping SNACK reach our 2016 goal for S/N and the years beyond.

Please welcome Toni Metcalf, who is the new Treasurer. SNACK is in good hands!

**TABLE 1: Income (dollars)**

Donations	<b>14,495.28</b>
Kenneth A. Scott Charitable Trust Grant	<b>5,000.00</b>
Rascal Unit Fix-it-day (FID) copays (clinic 9-15)	<b>1,896.00</b>
World Spay Day and overflow FID (clinic 2-24 & 3-3)	<b>850.00</b>
Dan Emmett Music and Arts Festival	<b>766.33</b>
Spring Kitten #1 FID (clinic 8-18)	<b>725.00</b>
Nearly There FID (clinic 7-27)	<b>700.00</b>
National Feral Cat Day FID (clinic 10-20)	<b>700.00</b>
Thanksgiving FID (clinic 11-17)	<b>700.00</b>
Holiday #1 FID (clinic 12-1)	<b>700.00</b>
Kroger and Amazon rewards	<b>649.08</b>
Earth Day FID (clinic 4-21)	<b>600.00</b>
Summer Solstice FID (clinic 6-23)	<b>575.00</b>
Spring Kitten #2 FID (clinic 9-22)	<b>575.00</b>
Spring Kitten Overflow FID (clinic 10-6)	<b>575.00</b>
Gambier Craft Show	<b>574.25</b>
Holiday #2 FID (clinic 12-15)	<b>550.00</b>
Craft Sales (vet clinic, FVC open house, etc.)	<b>581.64</b>
Apple Valley Memorial Day yard sale	<b>520.00</b>
Mid-winter FID (clinic 1-27)	<b>500.00</b>
Start of Summer FID (clinic 5-19)	<b>500.00</b>
First Chance FID (clinic 1-6)	<b>450.00</b>
Thank Goodness FID (clinic 3-24)	<b>450.00</b>
Cans for cats	<b>225.60</b>
Adoptions	<b>135.00</b>
Fredericktown Vet Clinic photo with Santa	<b>104.00</b>
Repayment for bad check	<b>10.00</b>

**TOTAL 34,107.18**

**TABLE 2: Disbursements (dollars)**

Trap Neuter & Return Program S/N/Rabies	<b>5590.82</b>
Rascal Unit Fix-it-day (clinic 9-15)	<b>2832.00</b>
Veterinary medical expenses for TNR & low cost S/N Programs	<b>1732.27</b>

World Spay Day and overflow FID (clinic 2-24 & 3-3)	<b>1610.00</b>
Nearly There FID (clinic 7-27)	<b>1470.00</b>
Holiday #1 FID (clinic 12-1)	<b>1395.00</b>
Thanksgiving FID (clinic 11-17)	<b>1330.00</b>
Spring Kitten #1 FID (clinic 8-18)	<b>1250.00</b>
National Feral Cat Day FID (clinic 10-20)	<b>1240.00</b>
Earth Day FID (clinic 4-21)	<b>1190.00</b>
Summer Solstice FID (clinic 6-23)	<b>1185.00</b>
Spring Kitten Overview FID (clinic 10-6)	<b>1175.00</b>
Holiday #2 FID (clinic 12-15)	<b>1075.00</b>
Spring Kitten #2 FID (clinic 9-22)	<b>1015.00</b>
Mid-winter FID (clinic 1-27)	<b>960.00</b>
Start of Summer FID (clinic 5-19)	<b>900.00</b>
First Chance FID (clinic 1-6)	<b>890.00</b>
Thank Goodness FID (clinic 3-24)	<b>845.00</b>
Fix-it-day co-pay refunds	<b>375.00</b>
HP Computer	<b>357.69</b>
TRAC phone and minutes	<b>352.85</b>
GoDaddy domain name fees	<b>242.05</b>
Copies and supplies	<b>188.14</b>
Rescue Bank (cat food for caregivers)	<b>161.45</b>
Post Office box (\$48.00) & postage	<b>126.40</b>
Dan Emmett Music and Arts Festival booth rental	<b>125.00</b>
Computer printer	<b>104.99</b>
Norton Security Computer Program	<b>42.79</b>
State of Ohio-Jon Husted	<b>25.00</b>
Fidelity Brokerage Account Fee	<b>12.00</b>
Paypal services fees	<b>2.50</b>

**TOTAL 29,800.95**

**TABLE 3: Equipment/Supplies/In-kind items**

Christmas cards and stamps
Cat food for colony caregivers/fosters/trapping clients
Veterinary medical expenses for fosters
Fix-it day treats
Volunteer breakfast treats and party gifts
Craft materials
Trap washing and laundry cost
Pee pads for Fix-it-days
Pizza for volunteers
Apple Valley yard sale items
Plastic Cat carriers
K & H heated cat house
Auto repairs
Gasoline for volunteer vehicles

