

Spay and Neuter Abandoned Cats and Kittens (SNACK), Inc.

2014 Financial Report

On December 31, 2013, the Spay and Neuter Abandoned Cats and Kittens (SNACK), Inc. checking account balance was \$6,203.13. During 2014, a total of \$27,345.70 was raised through very generous donations of SNACK supporters, successful grant funding, fund raising, client co-pays for Fix-it-Day cats, and adoption fees. The large influx of funding allowed SNACK to increase the number of Fix-it-Day Low Cost Spay/Neuter Clinics from six to eleven, add eight Trap Neuter and Return Projects, and buy four new humane traps. This additional work allowed 333 cats and kittens to be spayed and neutered by SNACK volunteers the staff of the Fredericktown Veterinary Clinic.

In December of 2014, \$5000 from the Kenneth A. Scott Charitable Trust c/o Keybank Nonprofit Services Grant was deposited in the SNACK checking account. Also, \$375 of client co-pays for the First Change Fix-it-Day Low Cost Spay/Neuter Clinics. These funds are earmarked for Fix-it-Day expenses occurring in 2015. The funds are not included in this report and will be included with the 2015 financial report.

A total of \$ 19,307.09 was disbursed for veterinary services, medical supplies, fund raisers costs and administrative expenses. Administration costs were \$1,463.45 or 7.5% of total spent.

Thus, SNACK enters 2015 with a checking balance of \$14,441 and a SNACK Fidelity brokerage account total of \$242.49.

INCOME	
Donations	\$ 7109.98
Fredericktown Tomato Run/Walk	\$ 2112.00
Ohio Pet Fund Grant	\$ 2000.00
World Spay Day copays (clinic 2 , 2-25 & overflow day on 3-4)	\$ 1125.00
Cats in the Cabin Quilt fundraiser	\$ 913.85
Tax Fix-it-Day copays (clinic 3 , 4-15 & overflow day on 4-24)	\$ 900.00
Wine for Whiskers ticket sales and silent auction proceeds	\$ 810.00
Dive into Summer Fix-it-day copays (clinic 5 , 6-24)	\$ 720.00
Last Chance copays (clinic 11 , 11-18)	\$ 700.00
Stop Littering Fix-it-Day copays (clinic 7 , 8-26)	\$ 675.00
Don't Delay, Spay Today overflow copays (clinic 9 , 9-30)	\$ 675.00

Don't Delay, Spay Today copays (clinic 8 , 9-23)	\$ 625.00
Adoptions	\$ 585.00
44822 Butler clinic copays (clinic 10 , 10-14)	\$ 575.00
Red, White, and Blue Fix-it-Day copays (clinic 6 , 7-15)	\$ 495.00
Cans for cats	\$ 415.94
Craft sales	\$ 389.00
Apple Valley Memorial Day yard sale	\$ 352.15
New Year Resolution Fix-it-Day copays (clinic 1 , 1-28)	\$ 300.00
Kroger rewards	\$ 237.78
Fix-it-Day Express copays (clinic 4 , 5-20)	\$ 160.00
Santa Claws PetSmart Fundraiser	\$ 95.00
TOTAL	\$21,970.70
DISBURSEMENTS	
World Spay Day S/N/Rabies	\$ 2115.00
Pet Plates Fund S/N expenses-(SNACK paid for Rabies vaccines)	\$ 2000.00
Tax Fix-it-Day S/N/Rabies	\$ 1680.00
Veterinary medical expenses	\$ 1606.64
Stop Littering Fix-it-Day S/N/Rabies	\$ 1360.00
Dive into Summer Fix-it-day S/N/Rabies	\$ 1275.00
Don't Delay, Spay Today overflow Fix-it-day S/N/Rabies	\$ 1170.00
Don't Delay, Spay Today Fix-it-day S/N/Rabies	\$ 1160.00
44822 Butler clinic Fix-it-day S/N/Rabies	\$ 1140.00
Last Chance Fix-it-day S/N/Rabies	\$ 1135.00
Red, White, and Blue Fix-it-Day S/N/Rabies	\$ 930.00
SNACK paid for S/N/Rabies for TNR programs	\$ 877.00
New Year Resolution Fix-it-Day S/N/Rabies	\$ 540.00
Wine for Whiskers expenses	\$ 465.00
TRAC phone and minutes	\$ 391.45
Fix-it-Day Express S/N/Rabies	\$ 280.00
Four humane traps	\$ 208.00
GoDaddy domain name fees	\$ 201.48
Fix-it-day surgeries not performed refunds	\$ 184.00
Shipping cost for cat food & litter donations	\$ 167.70
Post Office box & postage	\$ 135.49
Ohio Eastern Star Project S/N/Rabies	\$ 110.00
Copies, envelopes, trap washing	\$ 90.53
Petco cardboard cat carriers	\$ 64.09
Paypal service fees	\$ 10.71
First Merit Bank fee resulting from clients bad check	\$ 10.00
TOTAL	\$19,307.09

Equipment/supply/in-kind donations:

Cat food and litter
Cats in the Cabin quilting supplies and raffle tickets
Silent auction items for Wine taster
Fix-it-day treats for volunteers and FVC staff
Volunteer appreciation party invitations, food, and gifts
Nine hard plastic pet carriers and two cardboard carriers
Volunteer hours, fuel costs, gloves for hand protection
Sixty doses of Revolution donated by FVC staff member
Fifty doses of 5 in 1 vaccine donated by Boehringer Ingelheim
Medical expenses paid by volunteers, clients, and FVC staff
Spay and Neuter Surgery pack donated to FVC
Holiday greeting cards cost, postage, and document copying cost
National Feral Cat Day, Fredericktown Tomato Run T-shirts

SNACK and Client costs per Fix-it-Day:

New Year Resolution (1-28): \$ 540 (S/N/Rabies cost) - 300 copays = \$240 or 44.4 %
World Spay Day (2-25 & 3-14): \$ 2115-1125= \$990 or 46.8%
Tax Fix-it-Day (4-15 & 4-24): \$ 1680-900= \$780 or 46.4%
Fix-it-Day Express (5-20): \$280-160= \$120 or 42.9%
Dive into Summer Fix-it-day (6-24): \$ 1275-720= \$555 or 43.5%
Red, White, and Blue Fix-it-Day (7-15): \$ 930-495= \$435 or 46.8%
Stop Littering Fix-it-day (8-26): 1360-675= \$685 or 50.4%
Don't Delay, Spay Today Fix-it-day (9-23): \$1160-625= \$535 or 46.1%
Don't Delay, Spay Today overflow Fix-it-day (9-30): \$1170-675= \$495 or 42.3%
44822 Butler Fix-it-day (10-14): \$1140-575= \$565 or 49.6%
Last Chance Fix-it-day (11-18): \$ 1135-700= \$435 or 38.3%

SNACK's 2014 Fix-it-Day total cost: \$5,835